

**Gayton Church
Financial Update
As of April 2020**

1. <u>Financial Information (July 2019 -April 2020)</u>			
<u>Gayton Church + AGAPE/Space/Quest (ASQ)</u>			
		Budget	Actual
Total Revenue	\$	1,622,232	\$ 1,674,171
Total Expenses		<u>1,540,750</u>	<u>1,468,842</u>
Net Income (Loss)		\$81,482	\$205,329
 <u>Gayton Church (excluding ASQ)</u>			
		Budget	Actual
Total Revenue	\$	1,103,275	\$ 1,207,597
Total Expenses		<u>1,098,837</u>	<u>1,061,377</u>
Net Income (Loss)		\$4,438	\$146,220
 2. <u>Average Weekly Attendance</u>			
April 2019		462	
April 2020		464	
 3. <u>Members</u>			
		365	
 4. <u>Debt Service - Mortgage Balance</u>			
Atlantic Union Bank	\$	3,183,944	